LECOM Medical Center and Behavioral Health Pavilion ERIE COUNTY COMMUNITY HEALTH IMPROVEMENT PROGRAM 2025-2028 Implementation Plan

STRATEGIC ISSUE: Disease Prevention, Early Detection, and Control

PRIORITY AREA: Obesity, Cardiovascular Disease, Diabetes & Pre-Diabetes, COPD, Cancer:

Lung, Breast, Prostate, Colorectal

GOAL: To provide excellence and innovation in the care of patients, the training of health

professionals, and the creation and sharing of health knowledge.

AVAILABLE RESOURCES: 171 bed acute care hospital

Affiliated primary care physician group

Outpatient diagnostic services

ALIGNMENT WITH STATE/NATIONAL PRIORITIES

Healthy People 2030: Healthy People 2030 (Dept. of Health & Human Services) goals for Disease Prevention, Early Detection, and Control are to, "Help people get recommended preventive health care services," "Reduce new cases of cancer and cancer-related illness, disability, and death," and "Improve health by preventing, detecting, and responding to public health events worldwide."

Pennsylvania: "The Hospital & Healthsystem Association of Pennsylvania is a statewide membership services organization that advocates for nearly 240 Pennsylvania acute and specialty care, primary care, subacute care, long-term care, home health, and hospice providers, as well as the patients and communities they serve. To advocate for and provide services to Pennsylvania's hospitals and health systems as they strive to deliver safe, efficient, quality health care to the patients and communities they serve" (The Hospital and Healthsystem Association of Pennsylvania, http://www.haponline.org).

OBJECTIVE #1: Advance improvement in clinical quality and interdisciplinary collaboration throughout a highly integrated delivery structure using patient-centered, standardized, evidenced-based practices for chronic disease prevention and control

ACTION PLAN				
Strategy	Target Date	Lead Person/ Organization		
Implement evidence based practices	Current	Director of Information Technology		
and tools by leveraging technology				

Align provider incentives with quality	Current	Quality Manager		
outcomes to promote team-based goal				
creation				
Design patient-centered, adaptable	Current	Care Management Department		
pathways that require professional				
input from multiple disciplines to				
highlight individual needs				
MEASURES OF SUCCESS				
Source			Frequency	

MEASURES OF SUCCESS	
Source	Frequency
Adoption of evidence based practice order sets and clinical decision support	Annually
Provider satisfaction with incentive models (survey)	Quarterly
Core Measures	Quarterly
Patient experience of care reports	Quarterly
Total number of integrated, multidisciplinary meetings and attendance	Annually

OBJECTIVE #2: Ensure access to primary care and preventative health measures			
ACTION PLAN			
Strategy	Target Date	Lead Person/ Organization	
Increase the number of Primary Care	Current	Director of Medical Education and	
Physicians trained and retained in the		Internal Medicine, Family	
Erie Community		Medicine, and Geriatric Medicin	
		Program Directors	
Increase sites of service	Current	President of Physician Practice	
		Group	
Monitor and improve access to care	Current	Outpatient/Ambulatory Services	
MEASURES OF SUCCESS			
Source			Frequency
Inpatient and Emergency Room Census reports			Monthly
Physician recruitment and retention rates			Annually
Changes in preventative care uptake rates			Quarterly

OBJECTIVE #3: Educate to transform the health of the community through enhancing the knowledge and skills of healthcare professionals, fostering a culture of discovery in all of our activities and supporting exemplary health sciences research, and providing education directly to the community

ACTION PLAN				
Strategy	Target	Lead Person/ Organization		
	Date			
Increase the number of Primary	Current	LECOM		
Care Physicians trained and		Director of Medical Education and Internal		
retained in the Erie Community		Medicine, Family Medicine, and Geriatric		
		Medicine Program Directors		
Facilitate continuing medical	Current	Medical Education Coordinator		
education to expand the				
knowledge base of health care				
professionals				
Provide community outreach	Current	Executive Director of LECOM Medical		
programs		Fitness and Wellness Center,		
		LifeWorks Erie Member Services		
		Coordinator		
Support research activity	Current	Graduate Medical Education Committee		
MEASURES OF SUCCESS				
Source			Frequency	
Residency and Fellowship Program Evaluation			Annually	
Continuing Medical Education participants			Episodically	
Attendance and/or participation in educational presentations		Episodically		
available to the public				
Research Activity			Annually	

OBJECTIVE #4: Increase preventative screenings done at LECOM Medical Center				
ACTION PLAN				
Strategy Target Date Lead Person/ Organization				
Increase referrals from physician offices	Current	President of Physician Practice		
to use Millcreek Community hospital's		Group		
services				

Reminder letters and other outreach to	Current	Practice Manager of Physician		
patients informing them that screening is		Practice Group		
due to increase adherence		Radiology Manager		
Engage and education patients through	Current	Patient education services /		
community outreach programs and		Marketing and communication		
culturally tailored educational materials				
MEASURES OF SUCCESS				
Source			Frequency	
Preventative screening utilization reports			Monthly	
Patient engagement metrics			Quarterly	
Total reached vs total signed up for preventative screening			Annually	